

**DfE CONFIRMED FUNDING ARRANGEMENTS FOR 2024-25 – SUMMARY**

**1. PROVISIONAL DSG ALLOCATIONS 2023-24**

1.1 **Table 1** confirms the DSG Current 2023-24 compared to the DSG Provisional Allocations for 2024-25 for 3 of the DSG Blocks – Schools, Central School Services and High Needs. This is the **gross** DSG prior to academy and high needs places recoupment.

**Table 1:  
DSG Current 2023-24 compared to the DSG Provisional Allocation 2024-25**

<b>Detail</b>	<b>DSG Current 2023-24 March 2022 £'m</b>	<b>DSG Indicative 2024-25 October 2023 £'m</b>	<b>Notes</b>
<b>SCHOOLS BLOCK</b>			
Schools	403.723	424.328	A.
Pupil Growth Fund (PGF)	2.139	TBC	B.
<b>TOTAL SCHOOLS BLOCK</b>	<b>405.862</b>	<b>424.328</b>	
<b>CENTRALLY SERVICES SCHOOLS BLOCK (CSSB)</b>			
Central School Services	2.718	2.824	C.
Historic Commitments	0.614	0.492	D.
<b>TOTAL CSSB</b>	<b>3.332</b>	<b>3.315</b>	
<b>HIGH NEEDS (HN) BLOCK</b>			
Formulaic	85.964	89.607	E.
<b>TOTAL</b>	<b>85.964</b>	<b>89.607</b>	
<b>TOTAL DSG SCHOOLS AND HIGH NEEDS</b>	<b>495.158</b>	<b>517.250</b>	
Schools Block Guaranteed Units of Funding Per Pupil £			
Primary (PUF)	£4,751.58	£5,005.77	F.
Secondary (SUF)	£6,107.94	£6,428.44	F.

**Notes on 2023-24 Provisional Allocations**

A. This reflects the share of the NFF Year 7 on the parameters set out by the DfE (see below).

B. The PGF for 2024-25, to support basic need revenue costs, has yet to be confirmed as it requires the final October 2023 pupil census data. We expect confirmation of this amount in December 2023.

C. Central School Services £2.824m for ongoing functions for Co-ordinated Admissions, Servicing of the Schools Forum, Retained Duties Former ESG and National Licenses and Subscriptions.

D. Ongoing Historic Commitments £0.492m for Early Intervention Family Support Service (EIFS). The DfE have started to unwind this funding for all LAs and have reduced all LAs allocations by a further 20% in 2024-25.

E. This 4.24% increase reflects Worcestershire share of the national additional funding for High Needs.

F. The new Primary and Secondary Units of Resource (PUF) and (SUF) reflecting the DfE NFF Year 7. These will be applied to the October 2023 pupil census to calculate the Schools Block DSG for 2024-25, to be notified as part of the School Funding Settlement 2024-25 later in December 2023.